<table>
<thead>
<tr>
<th>S. No.</th>
<th>Description of Work</th>
<th>Sanction No./date</th>
<th>Sanctioned amount (in Rs.)</th>
<th>Utilized Amount (in Rs.)</th>
<th>Short/Excess</th>
<th>Executing Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special repair by providing floor tiles in all Branch, Bus Stand, Yen.</td>
<td>2012/CA/C Dt. 31.09.2006</td>
<td>105083</td>
<td>105081</td>
<td>2</td>
<td>Departmental</td>
</tr>
<tr>
<td>2</td>
<td>Providing &amp; Installation of the luminous glue, Bus Stand, Yen.</td>
<td>2012/CA/C Dt. 31.09.2006</td>
<td>25922</td>
<td>23450</td>
<td>2472</td>
<td>Departmental</td>
</tr>
<tr>
<td>3</td>
<td>Special repair/renovation existing ladies toilet near Pay Section, Bus Stand, Yen.</td>
<td>2012/CA/C Dt. 31.09.2006</td>
<td>99983</td>
<td>99363</td>
<td>620</td>
<td>Departmental</td>
</tr>
<tr>
<td>4</td>
<td>Special repair/renovation existing gents toilet near Pay Section, Bus Stand, Yen.</td>
<td>2012/CA/C Dt. 21.09.2006</td>
<td>26643</td>
<td>24806</td>
<td>1837</td>
<td>Departmental</td>
</tr>
<tr>
<td>5</td>
<td>Special repair/renovation existing gents toilet near E.A. Branch, Bus Stand, Yen.</td>
<td>2012/CA/C Dt. 21.09.2006</td>
<td>51286</td>
<td>61413</td>
<td>0127</td>
<td>Departmental</td>
</tr>
<tr>
<td>6</td>
<td>Special repair/renovation of umal block, Bus Stand, Yen.</td>
<td>2012/CA/C Dt. 21.09.2006</td>
<td>45208</td>
<td>49380</td>
<td>4182</td>
<td>Departmental</td>
</tr>
<tr>
<td>7</td>
<td>Providing &amp; Installation of the luminous glue, M.S. Angle, Bus Stand, Uppadhi</td>
<td>2012/CA/C Dt. 21.09.2006</td>
<td>29922</td>
<td>25595</td>
<td>963</td>
<td>Departmental</td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
<td>Reference No.</td>
<td>Quantity</td>
<td>Unit Price</td>
<td>Total Cost</td>
<td>Departmental</td>
</tr>
<tr>
<td>-----</td>
<td>------------------------------------------------------------------------------</td>
<td>---------------</td>
<td>----------</td>
<td>------------</td>
<td>------------</td>
<td>--------------</td>
</tr>
<tr>
<td>4</td>
<td>Special repair by erection &amp; installation of air circulator on RCC columns at main bus stand, Yen.</td>
<td>2632/CA-1/C Dt. 13.12.2006</td>
<td>63000</td>
<td>67000</td>
<td>471000</td>
<td>Departmental</td>
</tr>
<tr>
<td>9</td>
<td>Special repair by construction of advance booking counter as per standard drawing at waiting hall at bus stand, Jagadhri</td>
<td>2632/CA-1/C Dt. 13.12.2006</td>
<td>520400</td>
<td>55634</td>
<td>247668</td>
<td>Departmental</td>
</tr>
<tr>
<td>10</td>
<td>Special repair &amp; renovation of utility blocks at bus stand, Jagadhri</td>
<td>2632/CA-1/C Dt. 13.12.2006</td>
<td>95800</td>
<td>96747</td>
<td>-31747</td>
<td>Departmental</td>
</tr>
<tr>
<td>11</td>
<td>Renovation by painting, white washing and unexample at bus stand, Yen.</td>
<td>2632/CA-1/C Dt. 13.12.2006</td>
<td>84000</td>
<td>85058</td>
<td>1058</td>
<td>Departmental</td>
</tr>
<tr>
<td>12</td>
<td>Special repair by providing IN &amp; OUT Iron gates at bus stand, Yen.</td>
<td>2632/CA-1/C Dt. 13.12.2006</td>
<td>31380</td>
<td>31120</td>
<td>Departmental</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Special repair by providing &amp; installation of luminous glow sign board, computerised flex printing flex on vertical RCC pillars/beams of MS Angel showing departure stations in sounders and timetable schedule at main bus stand, Jagadhri and Yen.</td>
<td>2632/CA-1/C Dt. 13.12.2006</td>
<td>552100</td>
<td>54900</td>
<td>900</td>
<td>Departmental</td>
</tr>
<tr>
<td>14</td>
<td>Renovation by painting, white washing and unexample at bus stand, Jagadhri</td>
<td>2632/CA-1/C Dt. 13.12.2006</td>
<td>81590</td>
<td>81581</td>
<td>64</td>
<td>Departmental</td>
</tr>
<tr>
<td>S. No.</td>
<td>Description of Work</td>
<td>Sanction No./ date</td>
<td>Sanctioned Amount [in Rs.]</td>
<td>Utilized Amount [in Rs.]</td>
<td>Short/ Excess</td>
<td>Executing Agency</td>
</tr>
<tr>
<td>-------</td>
<td>-------------------------------------------------------------</td>
<td>--------------------</td>
<td>-----------------------------</td>
<td>---------------------------</td>
<td>---------------</td>
<td>------------------</td>
</tr>
<tr>
<td>1</td>
<td>Special repair by providing fibre sheet shed 35' * 15' for waiting pavilion near                           Memo no. 3076/CA-1/C/ dt. 2.1.2008</td>
<td>71500</td>
<td></td>
<td></td>
<td></td>
<td>Departmental</td>
</tr>
<tr>
<td>2</td>
<td>Special repair by providing bopal cone cement lining on gate pillar of Bus Stand, Jagadhri       3076/CA-1/C/ dt. 2.1.2008</td>
<td>- 9700</td>
<td>9555</td>
<td></td>
<td>145</td>
<td>Departmental</td>
</tr>
<tr>
<td>3</td>
<td>Special repair by raising of boundary wall by 2' 1' height, Bus Stand, Jagadhri                        3076/CA-1/C/ dt. 2.1.2008</td>
<td>95400</td>
<td>91400</td>
<td></td>
<td></td>
<td>Departmental</td>
</tr>
<tr>
<td>4</td>
<td>Special repair by construction of locker/kitchen in HR rent rooms, Wks. Shop, Ymr.                    3076/CA-1/C/ dt. 2.1.2008</td>
<td>163880</td>
<td>161790</td>
<td></td>
<td></td>
<td>Departmental</td>
</tr>
<tr>
<td>No.</td>
<td>Description of Work</td>
<td>Sanction No./ date</td>
<td>Sanctioned amount (in Rs.)</td>
<td>Utilized Amount (in Rs.)</td>
<td>Sharts/ Excess</td>
<td>Executing Agency</td>
</tr>
<tr>
<td>-----</td>
<td>-------------------------------------------------------------------------------------</td>
<td>-----------------------------</td>
<td>----------------------------</td>
<td>--------------------------</td>
<td>----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>5</td>
<td>Special repair by construction 50 Nos. Tool Box, 17x15 Gofer</td>
<td>5007/CA-1/C Dt.</td>
<td>396400</td>
<td>390110</td>
<td>6290</td>
<td>Departmental</td>
</tr>
<tr>
<td></td>
<td>Total seats in park at Bus Stand, Yer</td>
<td>2.1.2008</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special repair of providing seating arrangement with present seats in park</td>
<td>5007/CA-1/C Dt.</td>
<td>12300</td>
<td>11590</td>
<td>710</td>
<td>Departmental</td>
</tr>
<tr>
<td></td>
<td>at Bus Stand, Yer</td>
<td>2.1.2008</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Special repair by providing barbed wire fencing to avoid encroachment of Bus</td>
<td>5007/CA-1/C Dt.</td>
<td>48400</td>
<td>48400</td>
<td></td>
<td>Departmental</td>
</tr>
<tr>
<td></td>
<td>Stand land at Bus Stand, Radhia</td>
<td>2.1.2008</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Special repair by providing kotah stone Flooring in plinth in back side of Bus</td>
<td>5007/CA-1/C Dt.</td>
<td>43800</td>
<td>43800</td>
<td></td>
<td>Departmental</td>
</tr>
<tr>
<td></td>
<td>Stand, Jagdheri</td>
<td>2.1.2008</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Special repair by providing fibre sheet shed 100'x20' for cyclic stand at Bus</td>
<td>5007/CA-1/C Dt.</td>
<td>364800</td>
<td>364800</td>
<td></td>
<td>Departmental</td>
</tr>
<tr>
<td></td>
<td>Stand land at Bus Stand, Yer</td>
<td>2.1.2008</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Year 2008-09

<table>
<thead>
<tr>
<th>No.</th>
<th>Description of Work</th>
<th>Sanction No./ date</th>
<th>Sanctioned amount (in Rs.)</th>
<th>Utilized Amount (in Rs.)</th>
<th>Sharts/ Excess</th>
<th>Executing Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Special repair by providing cement painting on the road</td>
<td>2791/CA-1/C Dt.</td>
<td>51500</td>
<td>51400</td>
<td>100</td>
<td>Departmental</td>
</tr>
<tr>
<td></td>
<td>at Bus Stand, Yer</td>
<td>22.12.2008</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special repair renovation construction of Palla Bus Stand, Sadhaura</td>
<td>5067/CA-1/C Dt.</td>
<td>77500</td>
<td>77480</td>
<td>200</td>
<td>Departmental</td>
</tr>
<tr>
<td></td>
<td>10.02.2009</td>
<td>20.02.2009</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>S. No.</td>
<td>Description of Work</td>
<td>Sanction No./date</td>
<td>Sanctioned amount (in Rs.)</td>
<td>Utilized Amount (in Rs.)</td>
<td>Short/Excess</td>
<td>Executing Agency</td>
</tr>
<tr>
<td>-------</td>
<td>-----------------------------------------------------------------------------------</td>
<td>--------------------</td>
<td>----------------------------</td>
<td>--------------------------</td>
<td>--------------</td>
<td>------------------</td>
</tr>
<tr>
<td>1</td>
<td>Special Repair by construction of advance booking counter (Bus Stand Jagadhri)</td>
<td>94BE/CA-1/C Dt. 01.07.2009</td>
<td>180000</td>
<td>155000</td>
<td>24900</td>
<td>Departmental</td>
</tr>
<tr>
<td>2</td>
<td>Special repair by providing water proofing treating on the roof at Bus Stand, Jagadhri</td>
<td>94BE/CA-1/C Dt. 01.07.2009</td>
<td>75000</td>
<td>70100</td>
<td></td>
<td>Departmental</td>
</tr>
<tr>
<td>3</td>
<td>Special repair of tareed roof by providing additional layer of 4&quot; Thick C.C (1:3.5:3) on porch side at Bus Stand, Jagadhri</td>
<td>94BE/CA-1/C Dt. 01.07.2009</td>
<td>263250</td>
<td>352150</td>
<td></td>
<td>Departmental</td>
</tr>
<tr>
<td>4</td>
<td>Special repair/renovation of existing toilet block in Workshop and Corridor partition at First floor office under HR Yamuna Nagar</td>
<td>94BE/CA-1/C Dt. 01.07.2009</td>
<td>87000</td>
<td>87000</td>
<td></td>
<td>Departmental</td>
</tr>
<tr>
<td>S. No.</td>
<td>Description of Work</td>
<td>Sanction No./date</td>
<td>Sanctioned amount (in Rs.)</td>
<td>Utilized Amount (in Rs.)</td>
<td>Short/Excess</td>
<td>Executing Agency</td>
</tr>
<tr>
<td>-------</td>
<td>--------------------------------------------</td>
<td>---------------------------</td>
<td>---------------------------</td>
<td>--------------------------</td>
<td>--------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>1</td>
<td>Face Lift of Bus Stand, Trichy Nagar</td>
<td>244-64/CA1/C Dr. 51.09.2011</td>
<td>144000</td>
<td>144000</td>
<td></td>
<td>Departmental</td>
</tr>
<tr>
<td>2</td>
<td>Construction of R. c. Bus Stand, Trichy</td>
<td>244-64/CA1/C Dr. 51.09.2011</td>
<td>114000</td>
<td>114000</td>
<td></td>
<td>PWD B &amp; R, MR.</td>
</tr>
<tr>
<td>5</td>
<td>Construction of Canteen, Office Rooms,</td>
<td>244-64/CA1/C Dr. 51.05.2011</td>
<td>800000</td>
<td>800000</td>
<td></td>
<td>PWD B &amp; R, MR.</td>
</tr>
<tr>
<td>4</td>
<td>Cycle/Minor Shed for Staff in Roadways</td>
<td>244-64/CA1/C Dr. 51.05.2011</td>
<td>1120000</td>
<td>1120000</td>
<td></td>
<td>PWD B &amp; R, MR.</td>
</tr>
<tr>
<td>Year</td>
<td>Name</td>
<td>Sanction No</td>
<td>Amount</td>
<td>Remarks</td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------</td>
<td>--------------------</td>
<td>----------------------</td>
<td>--------</td>
<td>----------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2008-07</td>
<td>Chackanpad BV Stand</td>
<td>1088/8A-7/ACC/No.2</td>
<td>349500</td>
<td>Work</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2008-09</td>
<td>BV Stand Southern</td>
<td>3816/8A-1/ACC/No.2</td>
<td>197900</td>
<td>Completed</td>
<td>Grooming</td>
<td></td>
</tr>
<tr>
<td>2008-09</td>
<td>BV Stand Chackanpad</td>
<td>1088/8A-1/ACC/No.2</td>
<td>117500</td>
<td>Completed</td>
<td>Work</td>
<td></td>
</tr>
<tr>
<td>2009-10</td>
<td>BV Stand Chackanpad</td>
<td>5479-34/64-1/C</td>
<td>1613000</td>
<td>Completed</td>
<td>Work</td>
<td></td>
</tr>
<tr>
<td>2009-10</td>
<td>BV Stand Jogeshri</td>
<td>1057/CA-1/604</td>
<td>2589000</td>
<td>Completed</td>
<td>Work</td>
<td></td>
</tr>
<tr>
<td>2010-11</td>
<td>BV Stand Southern</td>
<td>147-249/ACC/5</td>
<td>7425500</td>
<td>Under</td>
<td>Contractor</td>
<td></td>
</tr>
</tbody>
</table>
प्रमुख महाप्रशासक, हरियाणा राज्य विभाग, चम्पेहार।

प्राप्त हुए/भागलिमिक
कर्मचारी- /2-8/ 15

विषय:- Utilization of funds allocated under Budget Head N-51-08-2059-60-051-R-V-Maintenance & Repair-17 Minor works.

उपरोक्त विषय पर आपके कार्यालय के पत्र कर्मचारी 259/लि-1/मी
कर्मचारी 11.9.11 के संदर्भ में।

उल्लेख किया जाता है कि वर्ष 2006-07 से आवश्यकता आयोजन बनाने के लिए आवश्यक हैं। वर्ष 2010-2011 तक खर्च की राशि को चेतावनी से संलग्न आपकी आवश्यकता कार्यवाही इंग्ली भेजा जाता है।

उपलब्ध: सुनील पृ 1 से 7 तक।

[Signature]
[Signature]